

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2016

	YEAR TO DATE AS OF 09/30/2015	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	1,835,677	57,536,400
FEES & FINES - REAL ESTATE	55,800	5,537,500
TOTAL FEES/FINES	1,891,477	63,073,900
LICENSES		
LICENSES - OTHER	9,356,414	23,667,100
LICENSES - REAL ESTATE	504,332	1,956,200
LICENSES - SECRETARY OF STATE	19,366,550	101,400,200
TOTAL LICENSES	29,227,296	127,023,500
OTHER REVENUE		
OTHER REVENUE - MISC SALES	9,760,279	36,905,457
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	9,760,279	37,205,457
TAXES		
TAXES - GAMING	162,385,129	704,694,693
TAXES - INSURANCE	2,033,250	290,853,629
TAXES - OTHER	70,596,680	1,293,444,578
TAXES - PROPERTY/MINES	1,318,206	38,908,000
TAXES - SALES AND USE	87,544,968	1,098,069,300
TOTAL TAXES	323,878,233	3,425,970,200
USE OF MONEY		
USE OF MONEY - INTEREST	23	2,575,300
USE OF MONEY - REPAYMENTS	0	251,935
TOTAL USE OF MONEY	23	2,827,235
GRAND TOTAL	364,757,308	3,656,100,292

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***